

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2009-10(Vote on Account) BRO for **Rs.4,22,50,000/- (Rupees Four Crore, Twenty Two Lakhs and Fifty Thousands only)** towards 1st quarter under PLAN to the DGP., OCTOPUS., Hyderabad-Orders-Issued.

FINANCE(EXP_HOME)DEPARTMENT

G.O.Rt.No:2073

Dated:20-04-2009
Read the following:

- Ref: 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-3-2001.
2.G.O.Ms.No.88 Finance (BG.I) Dept., Dt.4-3-2009.
3.G.O.Ms.No.116 Finance (BG.I) dept., dt. 8-4-2009.

ORDER:

In pursuance of the orders issued in the references cited, the DGP, OCTOPUS is hereby issued a Budget Release Order for an amount **Rs.4,22,50,000/- (Rupees Four Crore, Twenty Two Lakhs and Fifty Thousands only)** from the BE provision 2009-10 (Vote on Account) towards 1st installment under the following:

(Rupees in thousands)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Reappropriated/ Additional Amount	Total Provision (2009-10) (4+5)	Amount already Authorised	Amount Authorised now	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	—
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan											
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-010-Salaries-011-Pay	4,12,48		4,12,48	0	1,03,12	3,09,36	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-050-Rewards	2,00		2,00		50	1,50	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-110-Domestic Travel Expenses-111-Travelling Allowance	20,43		20,43		5,11	15,32	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-110-Domestic Travel Expenses-112-Bus Warrants	10,92		10,92		2,73	8,19	Detailed Voucher Bill	Concerned DO	*

		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 120-Foreign Travel Expenses-121- Foreign Travel Expenses	16,00		16,00		4,00	12,00	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 130-Office Expenses-131- Service Postage, Telegram and Telephone Charges	10,62		10,62		2,65	7,97	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 130-Office Expenses-132- Other Office Expenses	50,00		50,00		12,50	37,50	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 130-Office Expenses-133- Water and Electricity Charges	10,00		10,00		2,50	7,50	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 140-Rents, Rates and Taxes	4,00		4,00		1,00	3,00	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 200-Other Administrative Expenses	30,00		30,00		7,50	22,50	Detailed Voucher Bill	Concerned DO	*

		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 210-Supplies and Materials- 211-Materials and Supplies	40,00		40,00		10,00	30,00	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 210-Supplies and Materials- 212 Drugs and Medicines	10,84		10,84		2,71	8,13	Detailed Voucher Bill	Concerned DO	
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 220 Arms and Ammunition	57,00		57,00		14,25	42,75	Detailed Voucher Bill	Concerned DO	
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 240-Petrol, Oil and Lubricants	50,00		50,00		12,50	37,50	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 250-Clothing, Tentage and Store	69,21		69,21		17,30	51,91	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 260- Advertisements, Sales and Publicity Expenses	61,90		61,90		15,47	46,43	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 280- Professional Services-281- Pleaders Fees	10		10		3	7	Detailed Voucher Bill	Concerned DO	*

		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 280- Professional Services-282- Payments to Home Guards	75,55		75,55		18,89	56,66	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 280- Professional Services-284- Other Payments	10		10		3	7	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- Professional Services-300 Other Contractual Service	27,43		27,43		6,86	20,57	Detailed Voucher Bill	Concerned DO	
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 310-Grants-in- aid-312-Other Grants-in-Aid	5,00		5,00		1,25	3,75	Grant-in- Aid bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 410-Secret Service Expenditure	36,94		36,94		9,23	27,71	Detailed Voucher Bill	Concerned DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 500-Other Charges-503- Other Expenditure	16,92		16,92		4,23	12,69	Detailed Voucher Bill	Concerned DO	*

		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 510-Motor Vehicles	3,16,89		3,16,89		79,22	2,37,67	Detailed Voucher Bill	Concened DO	*
		2055-Police - 117-Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)- 520/521 Purchases	3,55,67		3,55,67		88,92	2,66,75	Detailed Voucher Bill	Concerned DDO	*
			16,90,00		16,90,00		4,22,50	12,67,50			

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
PRINCIPAL FINANCE SECRETARY (R&E) I/C

To,
The DGP.,OCTOPUS, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Home Dept.,, Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/jS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER